PRINCETON-BLAIRSTOWN CENTER

## IMPACT REPORT 2020



### A MESSAGE FROM OUR PRESIDENT & CEO

The Princeton-Blairstown Center (PBC) started 2020 excited about opportunities to execute our new strategic plan that focused on three main areas – 1) organizational growth, 2) championing excellence through employee culture and broadened program options, and 3) expanding access and equity to outdoor experiences and education to youth from historically marginalized communities.

Yet by early March, COVID-19 forced us to cancel all in-person programming, pushing us to use the same 21st Century skills we teach – communication, collaboration, critical thinking, and creative problem solving – to design a new path forward. We constantly communicated with our partners, funders, donors, Trustees, and staff. We developed creative ways to deliver PBC programming to students, teachers and families engaged in virtual learning in their homes. Each week, our staff created and distributed social-emotional learning lesson plans to teachers and nonprofit leaders. They also created a series of live and prerecorded environmental education videos for people to watch and learn, starting in the early days of lockdown and continuing into the summer.

Over time, as we all learned that podding, social distancing, and outdoor activities were safe, our staff created a Family Camp program, a virtual Summer Bridge Program, virtual teambuilding and orientation programs, day programs in parks in Newark, and a Wilderness Leadership School.

I have never been prouder of our team than I was as we faced such unprecedented challenges. Together, we developed new ways to meet the needs of our community, emerging with new tools and additional program options to support students, teachers, and families from afar.

Like many other organizations, PBC also spent 2020 engaged in learning, listening, and examining issues of racism and identity to help advance our cultural competency and work against bias within our own organization and beyond to help ensure a **more equitable future for all**.

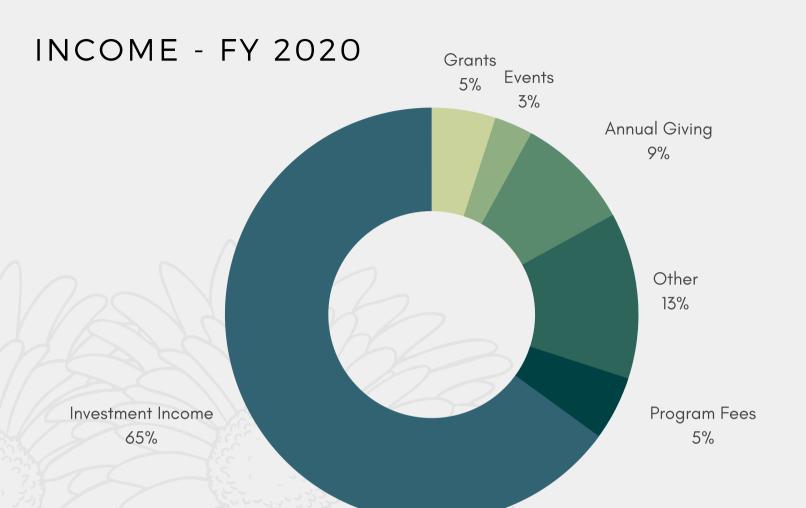
None of this would have been possible without the incredible support from our individual, foundation, and corporate donors. When times were challenging, you stood by our young people, providing them with continued opportunities to **LEARN**, **GROW**, **and LEAD** at a moment when that support was so essential.

With gratitude,

Pam

Pam Gregory President & CEO

### ANNUAL FINANCIAL REPORT



Total Income:	\$2,732,930
Other	\$351,929
Special Events	\$84,459
Grants	\$149,888
Annual Giving	\$247,160
Investment Income	\$1,771,000
Blairstown Program Fees	\$128,494
<b>Income - Fiscal Year 2020</b> (audited - twelve months)	

In	com	ie -	Fiscal	Year 2019	

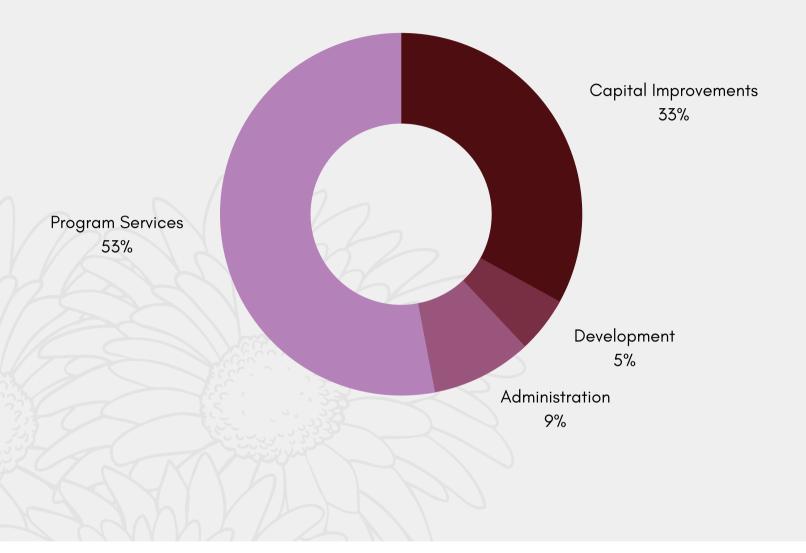
(audited - twelve months)

Total Income:	\$2,119,686
Other	\$28,187
Special Events	\$120,586
Grants	\$149,887
Annual Giving	\$109,334
Investment Income	\$1,069,274
Blairstown Program Fees	\$642,418

\* Net unrealized gain/loss of Endowment Investment value is not included.

### ANNUAL FINANCIAL REPORT

### EXPENSES - FY 2020



<b>Expenses - Fiscal Year 2020</b> (audited - twelve months)		<b>Expenses - Fiscal Year 2019</b> (audited - twelve months)	
Program Services	\$1,471,792	Program Services	\$1,834,006
Administration	\$251,575	Administration	\$269,614
Development	\$144,861	Development	\$162,915
Capital Improvements	\$896,238	Capital Improvements	\$634,527
Total Expenses:	\$2,764,466	Total Expenses:	\$2,901,062



558

VIRTUAL PROGRAM ATTENDEES

37

WEEKLY SEL EMAILS SHARED

100%

SUMMER BRIDGE PARTNERS WHO REQUESTED VIRTUAL AFTER SCHOOL PROGRAMS For nearly all of 2020, hosting inperson groups on PBC's Blairstown Campus was off the table for the majority of the year due to the COVID-19 pandemic.

In a time of unprecented stress and uncertainty for the entire world, PBC continued to connect with young people and helped them to connect with one another while face-to-face programs were not possible.



### PLANNING A PIVOT

Summer Bridge 2020 was held virtually. First, "PBC in a Bag" kits were planned and assembled. Each bag contained all materials needed for Summer Bridge lessons, plus snacks, swag, and other goodies. Bags were then delivered to partner organizations so facilitators could deliver a fully-remote version of the program, reaching students wherever they logged on.

As more became known about about how people could safely gather in-person in the COVID era, PBC created plans for how to best use Campus resources to offer select COVID-safe programming during the second half of 2020. *Family Camp* and *Wilderness Leadership School* were two of the creative options that came to fruition to serve students and families.

### FROM OUR VIRTUAL SUMMER BRIDGE PARTNERS



Thank you for doing such an amazing job in all aspects of making PBC's programming an impactful learning and personal development experience for Gregory School students! You did an exceptional job in every aspect of this program while facilitating your [virtual] sessions; keeping students engaged and inspiring students to work as a team.

WANDA WEBSTER STANSBURY, EXECUTIVE DIRECTOR, CENTER FOR CHILD AND FAMILY ACHIEVEMENT

## FROM OUR VIRTUAL SUMMER BRIDGE PARTNERS





PBC is on an entirely different level in terms of forging deep connections with kids and overall student engagement.

> CHELSEA JENKINS, PROGRAM MANAGER MERCER STREET FRIENDS



At the end of one of the days here, my kids said: 'The only thing that could have made this day better is if we had found treasure!' -2020 FAMILY CAMPER

#### FAMILY CAMP BY THE NUMBERS

208

NIGHTS STAYED

47

11

FAMILIES SERVED

WEEKS OF FAMILY CAMP PROGRAMS





## WILDERNESS LEADERSHIP SCHOOL

One of the innovations spurred by the pandemic was the creation of the Wilderness Leadership School at PBC. By Fall 2020, we knew we could keep students and staff safe by using an alloutdoor programming model. Senior Program Manager Ron Franco led the creation of a nineweek curriculum, and a cohort of 14 students completed the fall semester with full-day, inperson, and all-outdoor programming that covered everything from survival skills to plant and animal ecology, for more than 1,000 total inperson hours of outdoor fun!

#### Hear directly from WLS students here.





**Hugh Donaghy** 

Teacher, Woodrow Wilson Schoo Trenton, NJ



Teacher, Foundation Academy Middle School Trenton, NJ

### ZOOM IN ON GRATITUDE

By November, in a year when our Blairstown Campus was largely devoid of the many young people who would normally be there for programming, we were all searching for something to look forward to. In the era of "Zoomed-out," we took a chance that people would welcome the change to "Zoom in on Gratitude" with us as a way to usher in an unusual holiday Students, chaperones, and other PBC season. community members shared their unique experiences during this inaugural event.

#### Watch highlights from the 2020 event here.

# 2020 Donor Report

The Princeton-Blairstown Center is grateful for the generous contributions received from January 1, 2020 through December 31, 2020. The following names are listed in recognition of their loyal support and generosity. We apologize if we have misspelled or overlooked your name. If we have, please contact Jennifer Fisher at jfisher@princetonblairstown.org.



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> PBC Programs: 158 Millbrook Road Blairstown, New Jersey 07825 | 908.362.6765

Administrative Offices: 13 Roszel Road, Suite B109 Princeton, New Jersey 08540 | 609.921.0070

Learn ~ Grow ~ Lead!